H Net Base Entitlement (Line E minus Line C4, if Line E is greater than Line G4) Net Base Protation Factor Base Protation Factor Base Protation Factor Base Protation Factor BECTION 2 - COLA - E.C. 56836.08 (d) **CR Dase Apportionment (Line H times Line J., or Line I) **CR DALA Base Rate (From Statewide Rates & Factors, Section 11, Line E) **CR DALA Base Rate (From Statewide Rates & Factors, Section 11, Line E) **CR DALA Base Rate (From Statewide Rates & Factors, Section 11, Line A1) **CR DALA M Entitlement (Line A times PY Funded ADA) **CR DALA M Entitlement (Line C times PY Funded ADA) **CR DALA M Entitlement (Line B plus Line D) **CR DALA M Entitlement (Line B plus Line D) **CR DALA Protation Factor **CR DALA Protation Factor **CR DALA Protation Factor **A Growth ADA **A Growth ADA **A Growth ADA **A Growth ADA **A PY Funded ADA (Greater of Lines A2 and A3) **A PYF Funded ADA (Greater of Lines A2 and A3) **A PYF Funded ADA (Greater of Lines A2 and A3) **A PYF Funded ADA (Greater of Lines A1 and A2) **A ST Funded ADA (Greater of Lines A2 and A3) **A ST Funded ADA (Greater of Lines A2 and	SELPA: Riverside USD	CODE: 33-CH
A Prior Year (PY) State Entitlements. 18 ase (From PY SELPA Exhibit, Section 1, Line D) 2 COLA (From PY SELPA Exhibit, Section 2, Line E) 3 Corowth or Decining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 S55,500081112 8 PY Funded ADA — E.C. 58836.10 (b) (2) 2 Dass Ratte (Line A5 divided by Line B) 5 Supplement to Base Rate - E.C. 58836.138 (From Statewide Rates & Factors, Section 10, Line C) 5 Specific Base Rate (Line A5 divided by Line B) 5 Supplement to Base Rate - E.C. 58836.138 (From Statewide Rates & Factors, Section 10, Line C) 5 Specific Base Rate - E.C. 58836.138 (From Statewide Rates & Factors, Section 10, Line C) 7 Supplement to Base Rate - E.C. 58836.138 (From Statewide Rates & Factors, Section 10, Line C) 8 22,401.626.1 8 Supplement to Base Rate - E.C. 55836.138 (From Statewide Rates & Factors, Section 10, Line C) 8 22,401.626.1 8 Supplement to Base Rate - E.C. 55836.138 (From Statewide Rates & Factors, Section 10, Line C) 8 22,401.626.1 8 Supplement to Base Rate - E.C. 55836.138 (From Statewide Rates & Factors, Section 10, Line C) 8 Co. 58836.038 (c) 1 Local Special Education Property Taxes - E.C. 2572 8 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 8 Section 14, Line B (Line B) 8 6 5.556.427.0 8 15.805.199.1 8 Net Base Protatement (Line E minus Line G4, if Line E is isses than Line G4) 8 15.805.199.1 8 Sase Protation Factor 8 Lasse Protation Factor 8 Section 14, Line B (Line A) 8 15.805.199.1 8 Co. A Base Rate (From Statewide Rates & Factors, Section 11, Line E) 8 16.345501302 8 CO.LA incidence Multiplier (M) Rate (Line A times Section 4, Line A1) 8 10.000.0000000000000000000000000000000	2005-06 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
Base (From PY SELPA Exhibit, Section 1, Line D) \$ 2,1506,1129 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 358,573.8 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 358,873.8 A Total (Sum of Lines A1 to A3) \$ 24,016,261.5 B PY Funded ADA = E.C. 56836,10 (b) (2) \$ 24,016,261.5 B PY Funded ADA = E.C. 56836,10 (b) (2) \$ 25,000,881.13 B PY Funded ADA = E.C. 56836,10 (b) (2) \$ 25,000,881.13 B PY Funded ADA = E.C. 56836,10 (b) (2) \$ 20,000,800,800,800,800,800,800,800,800,8		
2 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 536,57928 3 Growth or Decilining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) \$ 22,401,62631 4 Total (Sum of Lines A1 to A3) \$ 22,401,62631 B Base Rate (Line A5 divided by Line B) \$ 555,500088113 D Supplement to Base Rate - E.C. 6,838,6158 (From Statewide Rates & Factors, Section 10, Line C) \$ 52,401,62631 B Base Entitlement (Line B times Line C) \$ 22,401,62631 B Deductions, E.C. 5,838,608 (c) \$ 30,248.0 1 Local Special Education Property Taxes - E.C. 2572 \$ 6,596,4270 2 K-12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants \$ 6,596,4270 3 Applicable Excess ERAF \$ 6,596,4270 4 Total Deductions (Lines G1 through G3) \$ 15,805,1991 4 Hotal Deductions (Lines G1 through G3) \$ 15,805,1991 5 Base Protributineme (Line Eminus Line G4, if Line E is sess than Line G4) \$ 15,805,1991 6 Base Part (From Statewide Rates & Factors, Section 11, Line E) \$ 16,345501302 8 Base Part (From Statewide Rates & Factors, Section 11, Line E) \$ 10,73879418 9 COLA A Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 10,73879418 8 COLA Entitlement (Line A times Line D) \$ 10,7387941		A 04 500 440 00
B PY Funded ADA - E.C. 56836.10 (b) (2) 20 20 20 20 20 20 20		\$ 21,506,112.99
B PY Funded ADA - E.C. 56836.10 (b) (2) 20 20 20 20 20 20 20		\$ 536,579.82
B PY Funded ADA - E.C. 56836.10 (b) (2) 20 20 20 20 20 20 20		\$ 308,933.33
C Base Rate (Line A5 divided by Line B) \$555.00080113 \$50 \$5009081113 \$50 \$500908113 \$500908113		
Speductions, E.C. 56836.08 (c)		
Speductions, E.C. 56836.08 (c)		\$ 9.6772597 <i>44</i> 7
Speductions, E.C. 56836.08 (c)		\$ 22 401 626 14
Speductions, E.C. 56836.08 (c)		\$ 390.248.08
1 Local Special Education Property Taxes - E.C. 2572 \$ 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 3, Applicable Excess ERAF \$ 4 Total Deductions (Lines Gt Intrough G3) \$ 5, 65,964,27.0 3 Applicable Excess ERAF \$ 4 Total Deductions (Lines E minus Line G4, if Line E is greater than Line G4) \$ 5, 55,965,195.1 Net Base Entittlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1, 000000000000000000000000000000000000		Ψ σσσ,Ξ :σ:σσ
2 K12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 6,596,427.0 4 Total Deductions (Lines G1 through G3) 5 6,596,427.0 4 Not Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 5 6,596,427.0 Net Base Approximent (Line H minus Line G4, if Line E is less than Line G4) 5 15,305,199.1 Net Base Approximent (Line H times Line J, or Line I) 5 15,305,199.1 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 16,345501302 B COLA Base Entitlement (Line A times PY ADA) \$ 16,345501302 B COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 10,33879418 B COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 10,3000000 B COLA Entitlement (Line B plus Line D) \$ 702,459.1 B COLA Apportionment (Line E times Line F) \$ 702,459.1 B COLA Apportion Factor \$ 1,00000000 B COLA Proximal ADA 40,859.5 A PY Funded ADA (Greater of Lines A2 and A3) \$ 40,859.5 A PY Funded ADA (Greater of Lines A2 and A3) \$ 40,859.5 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 2,247.831.1 B Orowth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 2,246.832.8 </td <td></td> <td>\$ -</td>		\$ -
Base Apportion Factor \$1.00000000 \$1.5000000 \$1.50000000 \$1.50000000 \$1.50000000 \$1.5000000000000000000000000000000000000		\$ 6,596,427.00
Base Apportion Factor \$1.00000000 \$1.5000000 \$1.50000000 \$1.50000000 \$1.50000000 \$1.5000000000000000000000000000000000000		\$ -
Base Apportion Factor \$1.00000000 \$1.5000000 \$1.50000000 \$1.50000000 \$1.50000000 \$1.5000000000000000000000000000000000000	4 Total Deductions (Lines G1 through G3)	\$ 6,596,427.00
Base Apportion Factor \$1.00000000 \$1.5000000 \$1.50000000 \$1.50000000 \$1.50000000 \$1.5000000000000000000000000000000000000	H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)	\$ 15,805,199.14
Sease Apportionment (Line H times Line J, or Line I)	Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)	\$ -
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 16.345501302 B COLA Base Entitlement (Line A times PY ADA) \$ 659,153.55 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 1.073879418 D COLA In Entitlement (Line C times PY Funded ADA) \$ 702,459.1 E COLA Proration Factor \$ 702,459.1 G COLA Apportionment (Line E times Line F) \$ 702,459.1 A Growth ADA \$ 40,859.5 A LADA \$ 40,305.3 A PY FUNDED ADA \$ 40,326.3 B STR (From PY ADA \$ 40,859.5 B G Growth ADA (Greater of Lines A2 and A3) \$ 40,326.3 5 FUNDED ADA \$ 40,859.5 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 402,763971817 C Growth Base Entitlement (Line A6 times Line B) \$ 22,461909713 D STR times IM (Line B times Section 4, Line A1) \$ 26,461909713 E Growth IM Entitlement (Line A5 times Line B)	J Base Proration Factor	1.0000000000
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$ 16.345501302 B COLA Base Entitlement (Line A times PY ADA) \$ 659,153.55 C COLA Incidence Multiplier (IM) Rate (Line A times PY Funded ADA) \$ 10,73879418 D COLA IM Entitlement (Line C times PY Funded ADA) \$ 702,459.11 E COLA Proration Factor 1,000000000 G COLA Apportionment (Line E times Line F) \$ 702,459.11 F COLA Proration Factor \$ 702,459.11 A Growth ADA \$ 40,859.51 1 ADA \$ 40,859.51 2 PY ADA 40,326.33 3 Prior PY ADA 40,326.33 4 PY Funded ADA (Greater of Lines A1 and A2) 40,326.33 5 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 402.763971817 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 402.763971817 C Growth Base Entitlement (Line A6 times Line B) \$ 214,753.7 D STR times IM (Line B times Section 4, Line A1) \$ 26,481099713 E Growth IM Entitlement (Line C plus Line E) \$ 228,862.8 B Obeline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.0 H Declining ADA Adjustment (Line C plus Line E) \$ 555,26033		\$ 15,805,199.14
B COLA Base Entitlement (Line A times PY ADA) \$ 659,153.5 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 1.073879418 D COLA IM Entitlement (Line C times PY Funded ADA) \$ 702,459.1 E COLA Protation Factor 1.000000000 G COLA Apportionment (Line E times Line F) * 702,459.1 **** SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 40,326.3 1 ADA 40,326.3 2 PY ADA 40,326.3 3 Prior PY ADA 40,326.3 4 PY Funded ADA (Greater of Lines A2 and A3) 5 40,859.5 5 Growth ADA (Greater of Lines A2 and A3) 5 40,859.5 6 Growth ADA (Greater of Lines A2 and A3) 5 40,859.5 5 Funded ADA (Greater of Lines A2 and A3) 5 40,859.5 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 40,859.5 6 Growth Base Entitlement (Line A6 times Line B) \$ 22,461.099713 5 STR times IM (Line B times Section 4, Line A1) \$ 224.862.8 6 Growth IM Entitlement (Line A6 times Line B) \$ 224.862.8 7 Growth Base Entitlement (Line A6 times Line B) \$ 20,000 8 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is		
COLA Proration Factor COLA Poprtionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA		\$ 16.3455013028
COLA Proration Factor COLA Poprtionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA		\$ 659,153.59
COLA Proration Factor COLA Poprtionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA		\$ 1.0738794185
COLA Proration Factor COLA Poprtionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA	· · · · · · · · · · · · · · · · · · ·	\$ 43,305.58
SCOLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA A Growth ADA 40,859.51 A DA 40,859.51 A PY PADA 40,326.33 A PY Funded ADA (Greater of Lines A2 and A3) 40,326.33 5 Funded ADA (Greater of Lines A1 and A2) 40,859.51 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 533.25 8 STR (From Statewide Rates & Factors, Section 11, Line D) 402.763971817 C Growth Base Entitlement (Line A6 times Line B) 528.64610997.13 D STR times IM (Line B times Section 4, Line A1) 56.6410997.13 6 Growth IM Entitlement (Line A6 times Line D) 50.0000000000000000000000000000000000		
SECTION 3 - GROWTH - E.C. 56836.15 4 Growth ADA 40,859.5 1 ADA 40,326.3 3 Prior PY ADA 39,701.3 4 PY Funded ADA (Greater of Lines A2 and A3) 40,326.3 5 Funded ADA (Greater of Lines A1 and A2) 40,859.5 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 533.2 8 STR (From Statewide Rates & Factors, Section 11, Line D) 402.763971817 C Growth Base Entitlement (Line A6 times Line B) 214,753.7 D STR times IM (Line B times Section 4, Line A1) 26.461099713 E Growth IM Entitlement (Line A6 times Line D) 314,109.0 F Growth Entitlement (Line C plus Line E) 228,862.8 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 3.00 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 228,862.8 4 Decline in Funded ADA (From Section 1, Line C) or Declining ADA Adjustment (Line A) 3.00 4 Decline in Funded ADA (From Section 1, Line A) or Declining ADA Adjustment (Line A) 3.00 5 DA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 <		
A Growth ADA 1 ADA 2 PY ADA 3 Prior PY ADA 4 PY Funded ADA (Greater of Lines A2 and A3) 4 PY Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 7 STR times IM (Line B4 times Section 11, Line D) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 8 To Str times IM (Line B times Section 4, Line A1) 9 Growth Base Entitlement (Line A6 times Line B) 9 Growth Entitlement (Line A6 times Line D) 9 Growth Entitlement (Line A6 times Line D) 9 Growth Entitlement (Line C plus Line E) 1 Decilning ADA Adjustment (Line Gab A6, 4 fline A5 is less than Line A4) 1 Decilning ADA Adjustment (Line Gab A6, 6 flows) 1 Decilning ADA Adjustment (Line Gab A6, 6 flows) 1 Decilning ADA Adjustment (Line Gab A6, 6 flows) 1 Decilning ADA Adjustment (Line A6, 6 flows) 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 1 Fless than 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A4) 4 SDA Proration Factor 1 Line A5 times A2 or A4) 1 Funded ADA (From Section 3, Line A5) 2 A SDA Cate (Line A5 minus the greater of Lines A2 or A4) 1 Funded ADA (From Section 3, Line A5) 2 A SDA Cate (Line A5 minus the greater of Lines A2 or A4) 3 SDA Apportionment 4 SDA Apportionment 4 SDA Proration Factor		ψ 702,439.17
1 ADA 40,859.50 2 PY ADA 40,326.30 3 Prior PY ADA 30 From PY ADA 40,326.30 4 PY Funded ADA (Greater of Lines A2 and A3) 40,326.30 5 Funded ADA (Greater of Lines A1 and A2) 40,859.50 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 Funded ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 Funded ADA (Line A5 minus Line A4) 6 Funded ADA (Line A6 times Line B) 5 Funded ADA (Line A6 times Line B) 7 Funded ADA (Line A6 times Line B) 8 Funded ADA (Line A6 times Line B) 8 Funded ADA (Line A6 times Line B) 9 Funded ADA (Line A6 times Line B1) 9 Funded ADA (Line A6 times Line B7) 9 Funded ADA (Form Statewide Rates & Factors, Section 11, Line A9 plus Line B7) 9 Funded ADA (Line A7 plus 1) times Line A2 or A4) 9 Funded ADA (Form Section 3, Line A6) 9 Funded ADA (From Secti		
2 PY ADA 40,326.36 3 Prior PY ADA 39,701.33 4 PY Funded ADA (Greater of Lines A2 and A3) 40,326.36 5 Funded ADA (Greater of Lines A1 and A2) 40,859.56 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 533.28 B STR (From Statewide Rates & Factors, Section 11, Line D) \$402.763971817 C Growth Base Entitlement (Line A6 times Line B) \$214,753.77 D STR times IM (Line B times Section 4, Line A1) \$26.461099713 E Growth Im Entitlement (Line A6 times Line D) \$14,109.06 G Forowth Entitlement (Line C plus Line E) \$228,862.86 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$1.00000000 G Growth Proration Factor \$28,862.8 A SDA Rate \$1.1000000000 1 Incidence Multiplier (IM) - Remains constant through 2005-06 \$0.065699775 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$555.260339257 2 PY STR plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizate (Section 1, Line C, plus Section 3, Line A9) \$61.231913314 <td></td> <td>40.859.50</td>		40.859.50
3 Prior PY ADA 39,701.3 4 PY Funded ADA (Greater of Lines A2 and A3) 40,326.3 5 Funded ADA (Greater of Lines A1 and A2) 40,859.5 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 533.2 B STR (From Statewide Rates & Factors, Section 11, Line D) \$402.763971817 C Growth Base Entitlement (Line A6 times Line B) \$214,753.7 D STR times IM (Line B times Section 4, Line A1) \$26.461099713 E Growth IM Entitlement (Line A6 times Line D) \$14,109.0 F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.00 H Declining ADA Adjustment (Line F times Line I) or Declining ADA Adjustment (Line H) \$228,862.8 A SDA Rate \$0.00 1 Incidence Multiplier (IM) - Remains constant through 2005-06 \$0.065699775 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$555.260339257 3 IM Rate [(Line A1 plus 1) times Line A2] \$591.740263561 4 Base plus COLA Base plus COLA M Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization (S61.231913314 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		40,326.30
5 Funded ADA (Greater of Lines A1 and A2) 40,859.50 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 533.21 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$402.763971817 C Growth Base Entitlement (Line A6 times Line B) \$26.461099713 D STR times IM (Line B times Section 4, Line A1) \$26.461099713 E Growth IM Entitlement (Line A6 times Line D) \$14,109.00 F Growth Entitlement (Line C plus Line E) \$228,862.8 B Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.00 Growth Proration Factor \$1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$228,862.8 A SDA Rate \$0.065698775 1 Incidence Multiplier (IM) - Remains constant through 2005-06 \$0.065698775 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$555.260339257 3 IM Rate (Line A1 plus 1) times Line A2) \$591.74026361 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$512.31913314 5 SDA Rate (Line A3 minus the		39,701.33
5 Funded ADA (Greater of Lines A1 and A2) 40,859.50 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 533.21 8 STR (From Statewide Rates & Factors, Section 11, Line D) \$402.763971817 C Growth Base Entitlement (Line A6 times Line B) \$26.461099713 B STR times IM (Line B times Section 4, Line A1) \$26.461099713 E Growth IM Entitlement (Line A6 times Line D) \$14,109.00 F Growth Entitlement (Line C plus Line E) \$228,862.8 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$1.000000000 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$1.000000000 Growth Proration Factor \$228,862.8 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$228,862.8 J SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 \$552,260339257 J Incidence Multiplier (IM) - Remains constant through 2005-06 \$0.065698775 J PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) \$555.260339257 J Base plus COLA Base plus COLA Mater (section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$561.231913314 S DA Rate (Line A3 minus the greater of Lines A2 or A4) <	4 PY Funded ADA (Greater of Lines A2 and A3)	40,326.30
### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### STR (From Statewide Rates & Factors, Section 11, Line A) ### BTR (Line A1 plus 1) times Line A) ### Base plus COLA (From Statewide Rates & Factors, Section 11, Line A) ### BTR (Line A1 plus 1) times Line A) ### BTR (Line A3 minus the greater of Lines A2 or A4) ### I rest than 0 SELPA does NOT qualify for special disabilities adjustment ### STR A Rate (Line A3 minus the greater of Lines A2 or A4) ### I reunded ADA (From Section 3, Line A5) ### STR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rate (Line A3 minus the greater of Lines A2 or A4) ### BTR A Rat		40,859.50
C Growth Base Entitlement (Line A6 times Line B) \$ 214,753.75 D STR times IM (Line B times Section 4, Line A1) \$ 26.461099713 E Growth IM Entitlement (Line A6 times Line D) \$ 14,109.0 F Growth Entitlement (Line C plus Line E) \$ 228,862.8 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 28,862.8 Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 228,862.8 A SDA Rate * ***********************************	6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	533.20
### ### ### ### ### ### ### ### ### ##	B STR (From Statewide Rates & Factors, Section 11, Line D)	\$ 402.7639718173
### ### ### ### ### ### ### ### ### ##	C Growth Base Entitlement (Line A6 times Line B)	\$ 214,753.75
F Growth Entitlement (Line C plus Line E)	D STR times IM (Line B times Section 4, Line A1)	
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.000000000		
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2005-06 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) MRate [(Line A1 plus 1) times Line A2] MRate [(Line A1 plus 1) times Line A2] MRate (Line A3 minus the greater of Lines A2 or A4) M Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization MRATE (Line A3 minus the greater of Lines A2 or A4) M B SDA Apportionment MRATE (Subar Apportionment MRATE (Subar Apportionment MRATE (Machine A5) MRATE (Line A		
Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant through 2005-06 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) JIM Rate [(Line A1 plus 1) times Line A2] Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment SDA Apportionment Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) SDA Proration Factor		0.00
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1,000000000		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1,0000000000		
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1,000000000		\$ 228,862.81
1 Incidence Multiplier (IM) - Remains constant through 2005-06 2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatior 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1,000000000	, ,	
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3 IM Rate [(Line A1 plus 1) times Line A2] \$ 591.740263561 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 561.231913314 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 30.508350246 If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 40,859.56 2 PY Funded ADA (From Section 3, Line A4) 40,326.36 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,230,288.86 4 SDA Proration Factor		
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization \$ 561.231913314 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 30.508350246 If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 40,859.56 2 PY Funded ADA (From Section 3, Line A4) 40,326.36 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,230,288.86 4 SDA Proration Factor 1.0000000000		
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If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 40,859.50 2 PY Funded ADA (From Section 3, Line A4) 40,326.30 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,230,288.80 4 SDA Proration Factor 1.0000000000		
B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 40,859.5 2 PY Funded ADA (From Section 3, Line A4) 40,326.3 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,230,288.8 4 SDA Proration Factor 1.000000000	· · · · · · · · · · · · · · · · · · ·	
1 Funded ADA (From Section 3, Line A5) 40,859.5 2 PY Funded ADA (From Section 3, Line A4) 40,326.3 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,230,288.8 4 SDA Proration Factor 1.000000000		
2 PY Funded ADA (From Section 3, Line A4) 40,326.3 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,230,288.8 4 SDA Proration Factor 1.000000000		40.859.50
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ 1,230,288.80 4 SDA Proration Factor \$ 1.000000000		40,326.30
4 SDA Proration Factor 1.000000000		
	3 SDA Entitlement (Line AS times the lesser of Lines by of bz)	,,=====
5 SDA Apportionment (Line B3 times Line B4) \$ 1,230,288.8	· · · · · · · · · · · · · · · · · · ·	1.0000000000

SELPA: Riverside USD		CODE: 33-CH
2005-06 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.	24 (a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.1513239581
B COLA plus 1		1.0423
C PS/RS Rate (Line A times Line B)	\$	13.7076249615
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		40,859.50
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		40,859.50
2 PS/RS Entitlement (Line C times Line E1)	\$	560,086.70
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	560,086.70
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	560,086.70
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		245
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	378.4651738138
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	92,723.97
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		
A Out of Home Care Apportionment	\$	1,979,184.00
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 568:		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 50		
A PY Funding (From PY SELPA Exhibit, Sum of: Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-
B CY Funding (Sum of: Section 1, Lines G4 and I; Section 2, Line G; and Section 3, Line K)	\$	-
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
SECTION 10 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line I)	\$	15,805,199.14
B Supplement to Base Rate (Section 1, Line F)	\$	390,248.08
C COLA (Section 2, Line G)	\$	702,459.17
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	228,862.81
E SDA (Section 4, Line B5)	\$	1,230,288.88
F Subtotal (Sum of Lines A through E)	\$	18,357,058.08
G Total PS/RS (Section 5, Line F)	\$ \$ \$ \$ \$	560,086.70
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	92,723.97
I Out of Home Care (Section 7, Line A)	\$	1,979,184.00
J NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
K Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-
L Total Apportionment (Sum of Lines E through K)	\$	20,989,052.75